



Individuals Participating In Long Term Care Programs

**Fiscal Years
2005 and 2006**

**DEPARTMENT OF FAMILY AND PROTECTIVE SERVICES (DFPS)
FALL 2006 RESPONSE**

INDIVIDUALS PARTICIPATING IN LONG TERM CARE PROGRAMS

For Fiscal 2006:

For CPS

1. The number of children served in community-based settings and the number of children served in residential-care settings in the programs at any time during the previous fiscal year:

Response:

Fiscal 2006:

CPS Children:

| | |
|---------------------|--------|
| Community Based*: | 6,546 |
| Residential Care**: | 10,552 |
| Total***: | 17,098 |

* Community based settings include: HCS Homes, ICF-MR (6 or less) and foster group homes.

**Residential care settings include: FPS institutions for children with MR, ICF-MRs (7 to 13), ICF-MRs (14+), MHMR state schools, MHMR state hospitals, MHMR state centers, nursing homes, basic care facilities, residential treatment centers, and other group settings.

***Duplicated number as 2,084 children had both community based and residential care placements during the year and were counted in each group.

Note: 1. These figures do not include children placed in foster family homes.

2. These figures do not include APS Guardianship clients ages 18 up to 22.

Data Source: Warehouse MDC 9/7/06.

2. The number of Child Protective Services children by type of placement [point in time]:

Response: See attached report for data for 9/30/06:

FPS Intranet Report: SB 368 Children /Young Adults (HHSC_01s)

DFPS FALL 2006 RESPONSE (con't)

(Note: The Department of Aging and Disability Services (DADS) has asked DFPS to continue to report the data on the DADS guardianship clients, since that information is still contained in the DFPS automation system. Data on all individuals, including those served through the guardianship program, living in HCS group homes, ICF/MR facilities, nursing facilities or state schools will be reported by DADS, the long term services and supports operating agency.)

For DADS Guardianship clients

1. The number of clients served in community-based settings and the number of clients served in residential-care settings in the programs at any time during the previous fiscal year:

Response:

Fiscal 2006

| | |
|---------------------|-------|
| Community Based*: | 182 |
| Residential Care**: | 836 |
| Total***: | 1,018 |

* Community based settings include: HCS Homes, ICF-MR (6 or less) and foster group homes.

**Residential care settings include: FPS institutions for children with MR, ICF-MRs (7 to 13), ICF-MRs (14+), MHMR state schools, MHMR state hospitals, MHMR state centers, nursing homes, basic care facilities, residential treatment centers, and other group settings.

*** Each DADS guardianship client may have been in several different settings during the reporting period, moving from community to residential or vice versa.

Data Source: Warehouse MDC 9/08/06.

2. The number of DADS Guardianship clients placed in community-based and nursing home services [point in time]:

Note: DADS only has authority to place adults if they are in the DADS guardianship program receiving services as wards of the department.

Response: See attached report regarding DADS guardianship clients for 9/30/06:

FPS Report: APS Wards 22+ by Living Arrangement (SVC_03)

**Texas Department of Family and Protective Services—CPS Children
Texas Department of Aging and Disability Services—Guardianship Clients 18-22
In Selected HHSC Institutional Placements
Data for 9/30/06**

| | FPS Institutions for MR | HCS | ICF MR Small 1-6 | ICF MR Medium 7-13 | ICF MR Large 14+ | State School | State Hospital | State Center | Nursing Facility | Sub Total | Total |
|--|-------------------------------|-----------|---------------------------|--------------------------|---------------------------|-----------------|-------------------|-----------------|---------------------|--------------|-------|
| CPS Children | 63 | 19 | 18 | 3 | 4 | 13 | 31 | 1 | 3 | 155 | |
| CPS Youth 18-20 | 4 | 5 | 5 | 2 | 2 | 4 | 2 | 1 | 0 | 25 | |
| DADS Guardianship Clients 18-22 | 9 | 20 | 20 | 3 | 10 | 14 | 2 | 1 | 2 | 78 | |
| Combined Total: | 76 | 44 | 44 | 8 | 16 | 31 | 35 | 3 | 5 | 258 | |

**Texas Department of Family and Protective Services
CPS Children with Developmental Disability (DD) Characteristic And
Texas Department of Aging and Disability Services Guardianship Clients 18-22
In Selected Group Settings
Data for 9/30/06**

| | Foster Group Home | Basic Care Facility | Residential Treatment Center | Assisted Living | Other Group Settings | Sub Total | Total |
|--|-------------------------|------------------------|------------------------------------|--------------------|----------------------------|--------------|------------|
| CPS Children | 99 | 7 | 80 | 0 | 16 | 202 | 357 |
| CPS Youth 18-20 | 15 | 2 | 7 | 0 | 3 | 27 | 52 |
| DADS Guardianship Clients 18-22 | 4 | 0 | 3 | 0 | 1 | 8 | 86 |
| Combined Total | 118 | 9 | 90 | 0 | 20 | 237 | 495 |

Texas Department of Aging and Disability Services

**Guardianship Clients by Living Arrangement
Age 22 and Over**

End of Month for September 2006

| Living Arrangement | Clients |
|------------------------------|---------|
| HCS Home | 71 |
| ICFMR (-6) | 58 |
| ICFMR (7-13) | 5 |
| ICFMR (14+) | 13 |
| State Hospital | 7 |
| State School | 26 |
| Nursing Home | 167 |
| Group Home (7+) Var | 3 |
| Residential Treatment Center | 2 |
| DADS Assisted Living | 21 |
| Other Group Settings | 23 |
| | |

**DEPARTMENT OF FAMILY AND PROTECTIVE SERVICES (DFPS)
FALL 2005 RESPONSE**

INDIVIDUALS PARTICIPATING IN LONG TERM CARE PROGRAMS

For Fiscal 2005:

For CPS

1. The number of children served in community-based settings and the number of children served in residential-care settings in the programs at any time during the previous fiscal year:

Response:

Fiscal 2005:

CPS Children:

| | |
|---------------------|--------|
| Community Based*: | 6,336 |
| Residential Care**: | 10,832 |
| Total***: | 17,168 |

* Community based settings include: HCS Homes, ICF-MR (6 or less) and foster group homes.

**Residential care settings include: FPS institutions for children with MR, ICF-MRs (7 to 13), ICF-MRs (14+), MHMR state schools, MHMR state hospitals, MHMR state centers, nursing homes, basic care facilities, residential treatment centers, and other group settings.

***Duplicated number as 1,900 children had both community based and residential care placements during the year and were counted in each group.

Note: 1. These figures do not include children placed in foster family homes.

2. These figures do not include DADS Guardianship clients ages 18 up to 22.

Data Source: Warehouse MDC 9/7/05.

2. The number of Child Protective Services children by type of placement [point in time]:

Response: See attached report for data for 9/30/05:

FPS Intranet Report: SB 368 Children /Young Adults (HHSC_01s)

DFPS FALL 2005 RESPONSE (con't)

(Note: The Department of Aging and Disability Services (DADS) has asked DFPS to continue to report the data on the DADS guardianship clients, since that information is still contained in the DFPS automation system. Data on all individuals, including those served through the guardianship program, living in HCS group homes, ICF/MR facilities, nursing facilities or state schools will be reported by DADS, the long term services and supports operating agency.)

For DADS Guardianship clients

1. The number of clients served in community-based settings and the number of clients served in residential-care settings in the programs at any time during the previous fiscal year:

Response:

Fiscal 2005

| | |
|---------------------|-----|
| Community Based*: | 160 |
| Residential Care**: | 756 |
| Total***: | 916 |

* Community based settings include: HCS Homes, ICF-MR (6 or less) and foster group homes.

**Residential care settings include: FPS institutions for children with MR, ICF-MRs (7 to 13), ICF-MRs (14+), MHMR state schools, MHMR state hospitals, MHMR state centers, nursing homes, basic care facilities, residential treatment centers, and other group settings.

*** Each DADS guardianship client may have been in several different settings during the reporting period, moving from community to residential or vice versa.

Data Source: Warehouse MDC 5/8/06.

2. The number of DADS Guardianship clients placed in community-based and nursing home services [point in time]:

Note: DADS only has authority to place adults if they are in the DADS guardianship program receiving services as wards of the department.

Response: See attached report regarding DADS guardianship clients for 9/30/05:

FPS Report: APS Wards 22+ by Living Arrangement (SVC_03)

**Texas Department of Family and Protective Services—CPS Children
Texas Department of Aging and Disability Services—Guardianship Clients 18-22
In Selected HHSC Institutional Placements
Data for 9/30/05**

| | FPS Institutions for MR | HCS | ICF MR Small 1-6 | ICF MR Medium 7-13 | ICF MR Large 14+ | State School | State Hospital | State Center | Nursing Facility | Sub Total | Total |
|--|-------------------------------|-----------|---------------------------|--------------------------|---------------------------|-----------------|-------------------|-----------------|---------------------|--------------|-------|
| CPS Children | 69 | 15 | 11 | 3 | 5 | 5 | 30 | 3 | 4 | 145 | |
| CPS Youth 18-20 | 1 | 3 | 4 | 2 | 5 | 4 | 1 | 0 | 1 | 21 | |
| DADS Guardianship Clients 18-22 | 1 | 23 | 12 | 4 | 11 | 13 | 2 | 1 | 2 | 69 | |
| Combined Total: | 71 | 41 | 27 | 9 | 21 | 22 | 33 | 4 | 7 | 235 | |

**Texas Department of Family and Protective Services
CPS Children with Developmental Disability (DD) Characteristic And
Texas Department of Aging and Disability Services Guardianship Clients 18-22
In Selected Group Settings
Data for 9/30/05**

| | Foster Group Home | Basic Care Facility | Residential Treatment Center | Assisted Living | Other Group Settings | Sub Total | Total |
|--|-------------------------|------------------------|------------------------------------|--------------------|----------------------------|--------------|------------|
| CPS Children | 108 | 10 | 76 | 0 | 26 | 220 | 365 |
| CPS Youth 18-20 | 9 | 2 | 3 | 0 | 1 | 15 | 36 |
| DADS Guardianship Clients 18-22 | 4 | 0 | 2 | 1 | 1 | 8 | 77 |
| Combined Total | 121 | 12 | 81 | 1 | 28 | 243 | 478 |

Texas Department of Aging and Disability Services

**Guardianship Clients by Living Arrangement
Age 22 and Over**

End of Month for September 2005

| Living Arrangement | Clients |
|------------------------------|---------|
| HCS Home | 59 |
| ICFMR (-6) | 53 |
| ICFMR (7-13) | 4 |
| ICFMR (14+) | 11 |
| State Hospital | 6 |
| State School | 25 |
| Nursing Home | 169 |
| Group Home (7+) Var | 3 |
| Residential Treatment Center | 2 |
| DADS Assisted Living | 17 |
| Other Group Settings | 17 |
| | |